

# **2021 Commissioners Work Session (by topic)**

## **1. Today's Agenda and Review**

## **2. Broadband –**

Current Status

Future Plan

## **3. Budget**

- Revenues and expenditures –current/ forecast
- Current Debt
- Property Revenue tax update
- Essential Capital Needs
- Discretionary Fund
  - Special projects/ Advertising
- Professional Development Fund
- 2021-22 Budget meetings

## **4. Zoning SE Caswell**

## **5. Economic Development**

- a. Innovations and projects specific to Caswell County's natural assets and abilities.
- b. Develop plans to attract businesses to industrial parks
- c. Market Co-Square to attract young entrepreneurs
- d. Connect local farmers with local businesses
- e. Develop a plan to attract businesses to downtown

## **6. Discussion on County Airport**

## **7. Salary and Grade Plan / Salary Study**

**8. Better communication with residents**

**9. Address a lack of commercial housing**

**10. Have County Manager to get all County Department Heads to create goals to find opportunities of saving county taxpayers money.**

**11. All new projects should be confirmed by a unanimous vote of the Commissioners.**