

CASWELL COUNTY
SOCIAL SERVICES BOARD MEETING
BUDGET MEETING

The Caswell County Department of Social Services Board held a special meeting to review the proposed SFY 2020-2021 Budget on May 14, 2020 at 9:00 a.m.

In attendance were: Mr. Jeffries, Chairman; Mrs. Ethel Gwynn; Mrs. Patricia Thompson; Mr. David Owen and Mr. David Shatterly. Also in attendance were Mrs. Tammy Paschal, Administrative Officer and Ms. Dianne Moorefield, Secretary to the Board.

Mr. Jeffries called the meeting to Order at 9:00 a.m.

An Overview of the proposed budget was presented. Board Members reviewed the DSS 1047 which outlines all of the programs administered by the agency and the proposed funding for each program. There was discussion related to the justification of expenditures and the County's expectation of a loss of revenue ranging from 10% to possibly as much as 40% per feedback from the State.

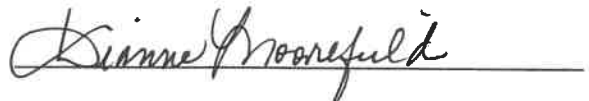
Upon a motion by Mrs. Thompson and second by Mr. Owen, the Social Services Board unanimously approved the proposed budget as presented.

The next regularly scheduled meeting of the Social Services Board is scheduled for May 19, 2020 at 9:00 a.m. in the Conference Room of the Department of Social Services. Upon a motion by Mr. Shatterly and second by Mrs. Thompson the meeting of the Social Services Board was adjourned at 9:55 a.m.

Respectfully Submitted



Mr. Jeremiah Jeffries, Chairman



Ms. Dianne Moorefield, Secretary

6/16/2020

Date

6/16/2020

Date